## **Augusta Richmond Company Transit Department (APT)**

ID Number: 4023 1535 Fenwick Street

Augusta, GA 30904

Chief Executive Officer: Heyward Johnson,

Transit Director

**System Wide Information** 

**Modal Information** 

(706)821-1721

Cystem Wide information					modal mornation			
General Information		Financial Information			Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Cer Augusta, GA-SC Square Miles Population Population Ranking out of 405 UZA's	189 286,538 94	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	<u></u>	619,952 Q 0 619,952	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$2,225,852 Q \$1,149,263 4,065,564 Q 721,301 Q 1,309,529 Q	\$0 43,988 67,937 11,510	
Service Area Statistics Square Miles Population  Service Consumption	26 118,829	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	1,7	633,014 Q 711,860 1,594 14,658 37,560 398,686	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	4,693 Q 49,801 Q 0.0 30 7.0 18 1.3 67% 2		
Annual Passenger Miles Annual Unlinked Trips	4,109,552 Q	Summary of Operating Expenses Salaries, Wages and Benefits	¢1 9	393,935 Q	Patron Fatalities	0	0	
Average Weekday Unlinked Trips	4,735 Q				Performance Measures			
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	2,367 Q 0	Purchased Transportation Other Operating Expenses Total Operating Expenses		0 227,971 3 <b>98,686</b> Q	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.09 Q \$44.69 Q		
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	789,238 56,750 34 21 14	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	1 9	115,267 114,585	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Tr Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue	\$0.55 Q rip \$1.70 Q	\$3.93 Q \$15.02 Q	
Webieles On and die Medianes One			<b>V</b> .,.	10,200	Unlinked Passenger Trips per Vehicle Revenue	e Hour 26.30 Q		
Vehicles Operated in Maximum Service  Directly Operated Bus 18	Purchased Transportation 0	Rolling Stock Bus \$1,087,798	Facilities and Other \$61,465 \$1,1	<b>Total</b> 149,263	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
Demand Response 3 Total 21	0 0	Demand Response 0 Total \$1,087,798	0	0 <b>49,263</b>	\$3.50 \$3.00 \$2.50 \$1.50 \$1.00 \$0.5 \$0.00 \$0.5 \$0.00 \$0.5 \$0.00	1.50 – 1.50 – 1.00 – 1.50 – 1.00 – 1.50 – 1.00 – 1.50 – 1.00 – 1.	95 96 97 98 99	
Sources of Operating Funds Expended         Sources of Capital Funds           Other         Local           2%         Fares         10%			s Expended		Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
	26% Federal	State 10%			\$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$1.00	0.30		

Data Source: 1999 National Transit Database